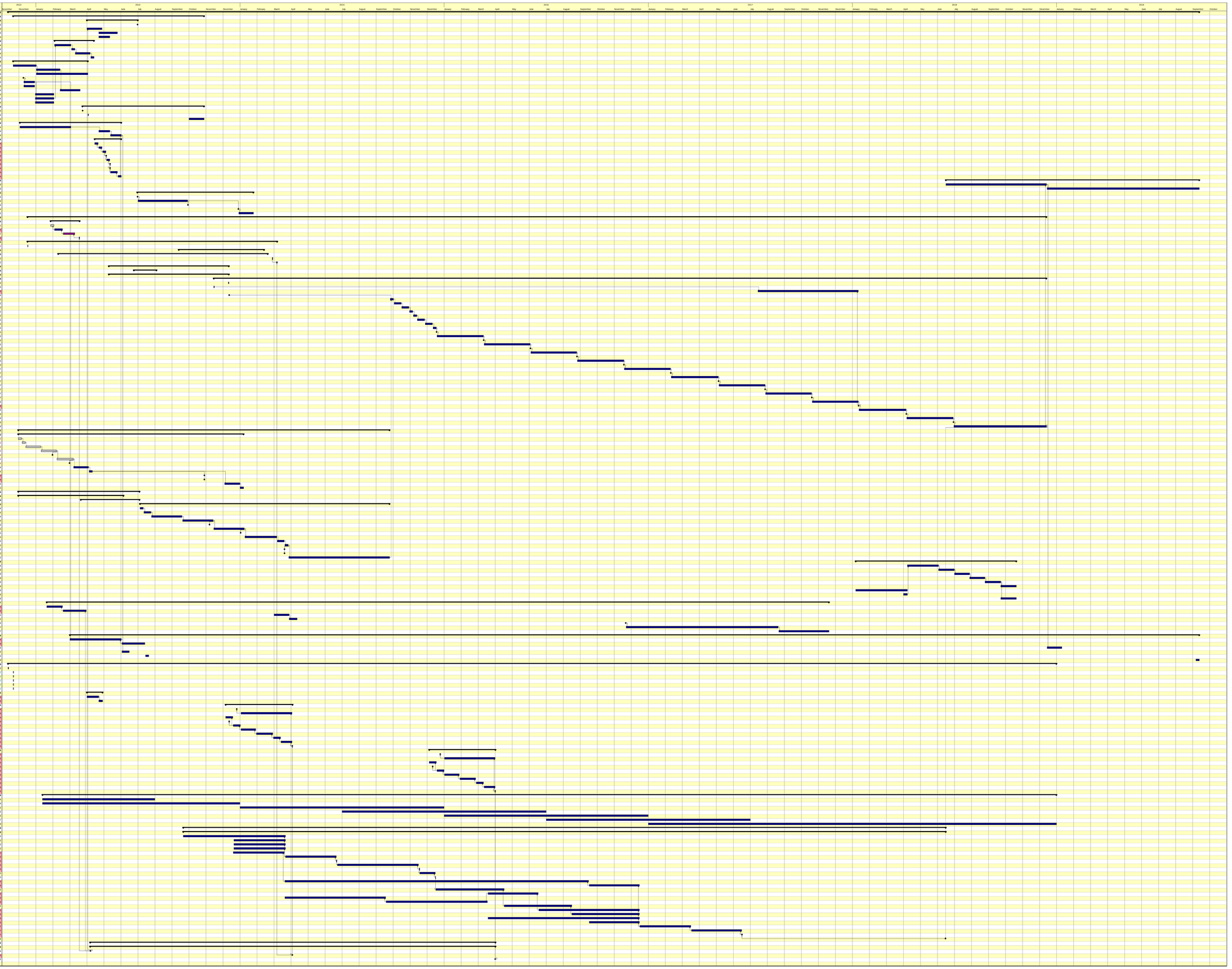
RDRPS & DRC joint infrastructure plan - RDRPS & DRC joint plan

ID	Name	Coordinator	Start	Finish
	RDRPS	**Frank Grant**	**12/1/2013**	**12/9/2019**
	Milton of Crathes	**Frank Grant**	**21/1/2013**	**28/10/2014**
	Platform	**Ian Ross**	**01/8/2014**	**30/9/2014**
	Produce structural report		30/6/2014	30/6/2014
	Repair surface		01/8/2014	27/8/2014
	Paint fencing		22/8/2014	25/8/2014
	Paint benches, plant tubs, etc.		22/8/2014	11/9/2014
	Advertising hoardings	**James West**	**04/8/2014**	**13/9/2014**
	Design hoardings		04/8/2014	02/8/2014
	Acquire materials		04/8/2014	08/8/2014
	Fabricate hoardings		11/8/2014	06/9/2014
	Install hoardings		08/9/2014	13/9/2014
	Station building	**Ian Ross**	**21/1/2013**	**02/9/2014**
	Clad west end room		21/1/2013	01/5/2014
	Paint internals		02/6/2014	12/8/2014
	Paint externals		02/6/2014	02/9/2014
	Agree final internal layout		09/1/2013	09/1/2013
	Electrics final fix		10/12/2013	29/12/2013
	Alarm system		10/12/2013	29/12/2013
	Kitchen / storeroom fitted out		13/02/2014	18/03/2014
	Shop fitted out		31/12/2013	02/02/2014
	Ticket office fitted out		31/12/2013	02/02/2014
	Toilets fitted out		31/12/2013	02/02/2014
	Station area	**Chris Milburn**	**24/02/2014**	**28/10/2014**
	Agree new use of vacated portacabin retail unit		24/02/2014	24/03/2014
	Re-fit portacabin unit for new use		03/04/2014	03/04/2014
	Surface car park		01/10/2014	28/10/2014
	West Lodge halt	**Bill Halliday**	**03/12/2013**	**01/08/2014**
	Planning application		03/12/2013	02/03/2014
	Groundwork		23/04/2014	11/05/2014
	Platform construction		13/05/2014	01/08/2014
	Picnic area	**Ian Ross**	**15/04/2014**	**01/06/2014**
	Prepare detailed layout of area		15/04/2014	20/04/2014
	Landscape area		22/04/2014	27/04/2014
	Lay out foundations for tables		28/04/2014	04/05/2014
	Purchase holding down bolts and fixings		05/05/2014	05/05/2014
	Prepare foundations		06/05/2014	11/05/2014
	Purchase tables (x3)		12/05/2014	12/05/2014
	Purchase preservative		12/05/2014	12/05/2014
	Prepare tables (apply preservative, fix brackets)		13/05/2014	25/05/2014
	Install tables		27/05/2014	01/06/2014
	Banchory station	**Ian Ross**	**16/06/2018**	**12/08/2019**
	Platform construction		16/06/2018	13/12/2018
	Station building construction		15/12/2018	12/08/2019
	Engine shed	**Ian Ross**	**30/06/2014**	**25/01/2015**
	Apply for planning approval extension		30/06/2014	30/06/2014
	Prepare planning amendment paperwork		01/07/2014	26/09/2014
	Apply for planning approval amendment		29/09/2014	29/09/2014
	Purchase materials		29/12/2014	29/12/2014
	Raise roof and door height, etc		30/12/2014	25/01/2015
	Permanent way	**Jon Tyler**	**17/12/2012**	**13/12/2018**
	Existing track to Birkenhaugh crossing	**Jon Tyler**	**28/01/2014**	**18/03/2014**
	Replace out-of-spec bullhead rail		28/01/2014	03/02/2014
	Relay track to operational standard		04/02/2014	18/02/2014
	Tamper formation		18/02/2014	09/03/2014
	Produce track inspection report for HMRI		18/03/2014	18/03/2014
	Complete track to Bridge of Bennie	**Ian Ross**	**17/12/2012**	**06/03/2015**
	Finalise track layout		17/12/2012	17/12/2012
	Siding	**Jon Tyler**	**13/08/2014**	**12/02/2015**
	Main line and run-around loop	**Jon Tyler**	**10/02/2014**	**18/02/2015**
	Track inspection (HMRI)		26/02/2015	26/02/2015
	Track ready to operate passenger trains		06/03/2015	06/03/2015
	Bridge of Bennie repairs	**Ian Ross**	**10/05/2014**	**11/12/2014**
	Detailed structural survey	**Ian Ross**	**24/06/2014**	**03/08/2014**
	Repair arch (rebuild)	**Ian Ross**	**10/05/2014**	**11/12/2014**
	Track from Bridge of Bennie to Banchory	**Jon Tyler**	**15/11/2014**	**13/12/2018**
	Source track from Network Rail		11/12/2014	11/12/2014
	Purchase fence materials		15/11/2014	15/11/2014
	Erect fence north side of track bed		15/07/2017	11/01/2018
	Purchase ballast for 10 track panels (200 tonnes)		12/12/2014	12/12/2014
	Lay ballast base layer		26/06/2015	01/10/2015
	Transfer sleepers to rail head		03/10/2015	15/10/2015
	Distribute sleepers along track bed		17/10/2015	29/10/2015
	Transfer rail to rail head		31/10/2015	06/11/2015
	Distribute rail along track bed		07/11/2015	12/11/2015
	Lay sleepers using rail crane and fit rail		14/11/2015	26/11/2015
	Level / align track		28/11/2015	10/12/2015
	Ballast track to operational standard		12/12/2015	17/12/2015
	Purchase ballast for 10 track panels (200 tonnes)		18/12/2015	18/12/2015
	Lay ballast and track		19/12/2015	10/03/2016
	Purchase ballast for 10 track panels (200 tonnes)		11/03/2016	11/03/2016
	Lay ballast and track		12/03/2016	02/06/2016
	Purchase ballast for 10 track panels (200 tonnes)		03/06/2016	03/06/2016
	Lay ballast and track		04/06/2016	25/08/2016
	Purchase ballast for 10 track panels (200 tonnes)		26/08/2016	26/08/2016
	Lay ballast and track		27/08/2016	17/11/2016
	Purchase ballast for 10 track panels (200 tonnes)		18/11/2016	18/11/2016
	Lay ballast and track		19/11/2016	09/02/2017
	Purchase ballast for 10 track panels (200 tonnes)		10/02/2017	10/02/2017
	Lay ballast and track		11/02/2017	04/05/2017
	Purchase ballast for 10 track panels (200 tonnes)		05/05/2017	05/05/2017
	Lay ballast and track		06/05/2017	27/07/2017
	Purchase ballast for 10 track panels (200 tonnes)		28/07/2017	28/07/2017
	Lay ballast and track		29/07/2017	19/10/2017
	Purchase ballast for 10 track panels (200 tonnes)		20/10/2017	20/10/2017
	Lay ballast and track		21/10/2017	11/01/2018
	Purchase ballast for 10 track panels (200 tonnes)		12/01/2018	12/01/2018
	Lay ballast and track		13/01/2018	05/04/2018
	Purchase ballast for carriage shed sidings (100 tonnes)		06/04/2018	06/04/2018
	Lay ballast and carriage shed turnouts and sidings		07/04/2018	28/06/2018
	Purchase ballast for Banchory station run-around loop (300 tonnes)		29/06/2018	29/06/2018
	Lay ballast, loop turnouts and track		30/06/2018	13/12/2018
	New footpath / vehicle track	**Ian Ross**	**30/1/2013**	**24/08/2015**
	Path / vehicle track from layby to Burn O'Bennie	**Jon Tyler**	**30/1/2013**	**07/01/2015**
	Set up temporary diversion signs and barriers		30/1/2013	09/12/2013
	Mark out path / track		07/12/2013	12/12/2013
	Grade path / track to correct profile		14/12/2013	09/01/2014
	Excavate top soil to required depth		13/01/2014	06/02/2014
	Purchase Type 1 base layer material		31/01/2014	31/01/2014
	Lay Type 1 base layer and compact		06/02/2014	06/02/2014
	Purchase surface layer material		28/02/2014	28/02/2014
	Lay surface layer and compact		08/03/2014	15/04/2014
	Seed disturbed ground to sides of path /track		05/04/2014	10/04/2014
	Purchase fence posts		25/10/2014	25/10/2014
	Purchase fencing wire and fixings		29/10/2014	29/10/2014
	Erect fencing		04/12/2014	31/12/2014
	Remove temporary diversion signs and barriers		01/01/2015	07/01/2015
	New Burn O'Bennie bridge	**Ian Ross**	**30/1/2013**	**03/07/2014**
	Piers	**Ian Ross**	**30/1/2013**	**05/06/2014**
	Decking	**Ian Ross**	**21/02/2014**	**03/07/2014**
	Path / vehicle track from Burn O'Bennie to Banchory	**Jon Tyler**	**05/07/2014**	**24/08/2015**
	Set up temporary diversion signs and barriers		05/07/2014	10/07/2014
	Mark out path / track		12/07/2014	24/07/2014
	Grade path / track to correct profile		26/07/2014	16/08/2014
	Excavate top soil to required depth		20/08/2014	13/11/2014
	Purchase Type 1 base layer material		07/11/2014	07/11/2014
	Lay Type 1 base layer and compact		10/11/2014	08/01/2015
	Purchase surface layer material		02/01/2015	02/01/2015
	Lay surface layer and compact		19/01/2015	05/03/2015
	Seed disturbed ground to sides of path /track		07/03/2015	19/03/2015
	Remove temporary diversion signs and barriers		21/03/2015	26/03/2015
	Purchase fence posts		20/03/2015	20/03/2015
	Purchase fencing wire and fixings		20/03/2015	20/03/2015
	Erect fencing between path and railway		26/03/2015	24/06/2015
	Carriage shed	**Ian Ross**	**07/01/2018**	**20/10/2018**
	Foundations		08/04/2018	02/06/2018
	Ground slab		03/06/2018	30/06/2018
	Structural frame		01/07/2018	28/07/2018
	Blockwork walls		29/07/2018	25/08/2018
	Wall cladding and roofing		26/08/2018	22/09/2018
	Electrics		23/09/2018	20/10/2018
	Drainage		07/01/2018	07/04/2018
	Services supply (electricity and water)		01/04/2018	07/04/2018
	Plumbing		23/09/2018	20/10/2018
	Signalling	**Bill Halliday**	**21/01/2014**	**19/11/2017**
	Refurbish signal		21/01/2014	14/02/2014
	Erect signal		18/02/2014	30/03/2014
	Refurbish frame		01/03/2015	28/03/2015
	Install frame		29/03/2015	11/04/2015
	Acquire signal box		21/11/2016	21/11/2016
	Erect signal box		23/11/2016	26/06/2017
	Tie in signal to signal box frame		22/06/2017	19/11/2017
	Telecommunications	**Bill Halliday**	**01/03/2014**	**12/08/2019**
	Cable between Milton of Crathes station and Birkenbaugh crossing		01/03/2014	01/06/2014
	Cable between Birkenbaugh crossing and West Lodge halt		03/06/2014	13/07/2014
	Cable between West Lodge halt and Banchory station		15/12/2018	10/01/2019
	Install telephones at Milton of Crathes station and Birkenbaugh crossing		10/06/2014	15/06/2014
	Install telephone at West Lodge halt		16/07/2014	20/07/2014
	Install telephone at Banchory station		07/08/2019	12/08/2019
	Rolling stock renovation / restoration	**David Allan**	**12/1/2013**	**31/12/2018**
	Bon Accord renovation		12/1/2013	12/1/2013
	Crane		21/1/2013	21/1/2013
	Gang		21/1/2013	21/1/2013
	Tube wagon		21/1/2013	21/1/2013
	Dogfish		21/1/2013	21/1/2013
	Liverpool		21/1/2013	21/1/2013
	Brogs Sollver	**Richard Hamlet**	**01/04/2014**	**28/04/2014**
	Move from EARM to RDR		01/04/2014	21/04/2014
	Inspect & repair / make operable		22/04/2014	28/04/2014
	TSO Mk2 (new) renovation	**David Allan**	**06/1/2014**	**03/04/2015**
	Purchase paint, brushes, etc.		06/1/2014	20/1/2014
	Paint external surfaces		03/01/2015	02/04/2015
	Remove internal fittings, seats, etc		06/1/2014	18/1/2014
	Purchase paint, sealant, varnish, etc.		13/1/2014	13/1/2014
	Paint interior surfaces		20/1/2014	01/01/2015
	Clean and seal floor		03/01/2015	29/01/2015
	Varnish woodwork		31/01/2015	26/02/2015
	Clean upholstery		28/02/2015	13/03/2015
	Reinstall internal fittings, seats, etc		14/03/2015	02/04/2015
	Ready for service		03/04/2015	03/04/2015
	BFK Mk2 renovation	**David Allan**	**05/12/2015**	**01/04/2016**
	Purchase paint, brushes, etc.		05/12/2015	05/12/2015
	Paint external surfaces		02/01/2016	31/03/2016
	Remove internal fittings, seats, etc		05/12/2015	17/12/2015
	Purchase paint, sealant, varnish, etc.		11/12/2015	11/12/2015
	Paint interior surfaces		18/12/2015	31/12/2015
	Clean and seal floor covering		02/01/2016	28/01/2016
	Varnish woodwork		30/01/2016	25/02/2016
	Clean upholstery		27/02/2016	10/03/2016
	Reinstall internal fittings, seats, etc		12/03/2016	31/03/2016
	Ready for service		01/04/2016	01/04/2016
	Victorian coaches restoration	**Frank Grant**	**13/01/2014**	**31/12/2018**
	Coach 1		13/01/2014	31/07/2014
	Coach 2		13/01/2014	31/1/2014
	Coach 3		01/01/2015	31/12/2015
	Coach 4		01/07/2016	30/06/2016
	Coach 5		01/01/2018	31/12/2018
	Coach 6		01/07/2016	30/06/2017
	Steam coach		01/01/2017	31/12/2018
	Strategic	**Frank Grant**	**21/05/2014**	**15/06/2018**
	Planning application for extension to Park, Drumoak	**Frank Grant**	**21/05/2014**	**15/06/2018**
	Prepare initial route plans and section drawings		21/05/2014	21/03/2015
	Produce construction schedule		21/12/2014	21/03/2015
	Produce cost schedule		21/12/2014	21/03/2015
	Produce operations schedule		21/12/2014	21/03/2015
	Prepare for environmental assessment		20/12/2014	19/03/2015
	Negotiate agreements in principle with land owners and stakeholders		22/03/2015	20/06/2015
	Hold public meeting to present plans and invite comment		21/06/2015	21/06/2015
	Update plans and schedules addressing comments received		22/06/2015	17/11/2015
	Hold public meeting to present feedback and updated plans		17/11/2015	17/11/2015
	Prepare outline planning application paperwork		18/11/2015	15/12/2015
	Submit outline planning application		16/12/2015	16/12/2015
	Perform environmental assessment		17/06/2016	15/08/2016
	Prepare environmental statement		17/08/2016	15/12/2016
	Crossing detail design Milton of Crathes		17/12/2015	16/04/2016
	Bridge detail design Milton of Crathes service road		18/03/2016	16/06/2016
	Bridge detail design Crathes recreation ground access road		21/03/2015	17/09/2015
	Bridge detail design A93/ Stag road		18/06/2015	17/09/2016
	Crossing detail design Netherpyke Quarry		17/04/2016	16/08/2016
	Bridge detail design Park estate		16/06/2016	15/12/2016
	Crossing detail design Park estate		17/08/2016	15/12/2016
	Park station detail design		18/03/2016	15/12/2016
	Finalise route plans and section drawings		17/08/2016	15/12/2016
	Finalise agreements with land owners and stakeholders		17/12/2016	16/03/2017
	Finalise detailed planning application paperwork		18/03/2017	15/06/2017
	Submit detailed planning application		16/06/2017	16/06/2017
	Planning application approval		15/06/2018	15/06/2018
	DRC	**Keith Robertson**	**07/04/2014**	**01/04/2019**
	Operations	**Chris Milburn**	**07/04/2014**	**01/04/2019**
	2014 normal timetable commences		07/04/2014	07/04/2014
	2015 normal timetable commences		03/04/2015	03/04/2015
	2016 normal timetable commences		01/04/2016	01/04/2016